

## SWORD GROUP CONSOLIDATED

<b>CONSOLIDATED INCOME STATEMENT</b>	<b>Current Year 30/09/2011</b>
€K	
Revenue	124 420
Cost of Sales	-64 176
<b>GROSS PROFIT</b>	<b>60 244</b>
Other Operating Expenses	-40 160
Depreciation	-1 809
<b>CURRENT OPERATING PROFIT</b>	<b>18 275</b>
Others gains or losses	19 642
<b>OPERATING PROFIT</b>	<b>37 917</b>
Financial cost	-2 564
<b>PROFIT BEFORE TAX</b>	<b>35 353</b>
Income tax expense	-5 843
<b>PROFIT FOR THE YEAR</b>	<b>29 509</b>
Attributable to :	
Equity holder of the parents	29 525
Minority interests	-16