

SWORD GROUP CONSOLIDATED

CONSOLIDATED INCOME STATEMENT	Current Year 31/12/2011 €K
Revenue	156 193
Cost of Sales	-81 127
GROSS PROFIT	75 066
Other Operating Expenses	-49 177
Depreciation	-2 864
CURRENT OPERATING PROFIT	23 025
Others gains or losses	13 160
OPERATING PROFIT	36 185
Financial cost	-4 697
PROFIT BEFORE TAX	31 487
Income tax expense	-5 066
PROFIT FOR THE YEAR	26 421
Attributable to :	
Equity holder of the parents	26 313
Minority interests	108